



Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : 00092247
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00092247 Fiji Access to Justice Project	Period : Jan-Dec (2016)
Output # : 00097052 Fiji A2J - O1 - Legal Aid Comm	Impl. Partner : 99999 UNDP
	Location : Fiji
Govt Exp	UNDP Exp
	UN Agencies Exp
	Total Exp

Activity : ACTIVITY 1.1 (1.1 Data & Case Mgmt)

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	3,521.68	0.00	3,521.68
61310 - Post Adjustment - IP Staff	0.00	1,116.37	0.00	1,116.37
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,101.92	0.00	1,101.92
62315 - Contrib. to medical, social in	0.00	47.88	0.00	47.88
62320 - Mobility, Hardship, Non-remova	0.00	370.70	0.00	370.70
62330 - Rental Supplements - IP Staff	0.00	720.02	0.00	720.02
62340 - Annual Leave Expense - IP	0.00	-266.55	0.00	-266.55
63335 - Home Leave Trvl & Allow-IP Stf	0.00	70.92	0.00	70.92
63530 - Contribution to EOS Benefits	0.00	86.96	0.00	86.96
63535 - Contribution to Security	0.00	197.12	0.00	197.12
63540 - Contribution to Training	0.00	27.82	0.00	27.82
63545 - Contribution to ICT	0.00	34.78	0.00	34.78
63550 - Contributions to MAIP	0.00	5.80	0.00	5.80
63555 - Contribution to UN JFA	0.00	75.36	0.00	75.36
63560 - Contributions to Appendix D	0.00	5.80	0.00	5.80
64398 - Direct Project Cost-Staff	0.00	2.02	0.00	2.02
65115 - Contributions to ASHI Reserve	0.00	185.52	0.00	185.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	29.60	0.00	29.60
74598 - Direct Project Costs - GOE	0.00	0.87	0.00	0.87
75105 - Facilities & Admin - Implement	0.00	586.78	0.00	586.78

Total for Fund 30079 **0.00** **7,921.37** **0.00** **7,921.37**

Total for Activity ACTIVITY 1.1 **0.00** **7,921.37** **0.00** **7,921.37**

Activity : ACTIVITY 1.2 (1.2 Planning & Training)

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	3,521.68	0.00	3,521.68
61310 - Post Adjustment - IP Staff	0.00	1,116.37	0.00	1,116.37
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,101.92	0.00	1,101.92
62315 - Contrib. to medical, social in	0.00	47.88	0.00	47.88
62320 - Mobility, Hardship, Non-remova	0.00	370.70	0.00	370.70
62330 - Rental Supplements - IP Staff	0.00	720.02	0.00	720.02
62340 - Annual Leave Expense - IP	0.00	-266.55	0.00	-266.55
63335 - Home Leave Trvl & Allow-IP Stf	0.00	70.92	0.00	70.92
63530 - Contribution to EOS Benefits	0.00	86.96	0.00	86.96
63535 - Contribution to Security	0.00	197.12	0.00	197.12
63540 - Contribution to Training	0.00	27.82	0.00	27.82
63545 - Contribution to ICT	0.00	34.78	0.00	34.78
63550 - Contributions to MAIP	0.00	5.80	0.00	5.80



Combined Delivery Report by Activity

Project Id : 00092247 Fiji Access to Justice Project		Period : Jan-Dec (2016)		
Output # : 00097052 Fiji A2J - O1 - Legal Aid Comm		Impl. Partner : 99999 UNDP		
		Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	75.36	0.00	75.36
63560 - Contributions to Appendix D	0.00	5.80	0.00	5.80
64398 - Direct Project Cost-Staff	0.00	48.44	0.00	48.44
65115 - Contributions to ASHI Reserve	0.00	185.52	0.00	185.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	29.60	0.00	29.60
71635 - Travel - Other	0.00	625.10	0.00	625.10
74598 - Direct Project Costs - GOE	0.00	20.77	0.00	20.77
75105 - Facilities & Admin - Implement	0.00	642.09	0.00	642.09
Total for Fund 30079	0.00	8,668.10	0.00	8,668.10
Total for Activity ACTIVITY 1.2	0.00	8,668.10	0.00	8,668.10
Total for Output : 00097052	0.00	16,589.47	0.00	16,589.47

Output # : 00101493 Fiji A2J - O2 - Judicial Dept		Impl. Partner : 99999 UNDP		
		Location : Fiji		
Activity : ACTIVITY 2.1 (2.1 Data & Case Mngmt)				
Fund : 30079 (EUROPEAN COMMISSION)				
61305 - Salaries - IP Staff	0.00	3,521.68	0.00	3,521.68
61310 - Post Adjustment - IP Staff	0.00	1,116.37	0.00	1,116.37
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,101.92	0.00	1,101.92
62315 - Contrib. to medical, social in	0.00	47.88	0.00	47.88
62320 - Mobility, Hardship, Non-remova	0.00	370.70	0.00	370.70
62330 - Rental Supplements - IP Staff	0.00	720.02	0.00	720.02
62340 - Annual Leave Expense - IP	0.00	-266.55	0.00	-266.55
63335 - Home Leave Trvl & Allow-IP Stf	0.00	70.92	0.00	70.92
63530 - Contribution to EOS Benefits	0.00	86.96	0.00	86.96
63535 - Contribution to Security	0.00	197.12	0.00	197.12
63540 - Contribution to Training	0.00	27.82	0.00	27.82
63545 - Contribution to ICT	0.00	34.78	0.00	34.78
63550 - Contributions to MAIP	0.00	5.80	0.00	5.80
63555 - Contribution to UN JFA	0.00	75.36	0.00	75.36
63560 - Contributions to Appendix D	0.00	5.80	0.00	5.80
64398 - Direct Project Cost-Staff	0.00	2.02	0.00	2.02
65115 - Contributions to ASHI Reserve	0.00	185.52	0.00	185.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	29.60	0.00	29.60
74598 - Direct Project Costs - GOE	0.00	0.87	0.00	0.87
75105 - Facilities & Admin - Implement	0.00	586.78	0.00	586.78
Total for Fund 30079	0.00	7,921.37	0.00	7,921.37
Total for Activity ACTIVITY 2.1	0.00	7,921.37	0.00	7,921.37

Activity : ACTIVITY 2.2 (2.2 Planning & Training)



Combined Delivery Report by Activity

Project Id : 00092247 Fiji Access to Justice Project	Period :	Jan-Dec (2016)
Output # : 00101493 Fiji A2J - O2 - Judicial Dept	Impl. Partner :	99999 UNDP
	Location :	Fiji
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	3,521.68	0.00	3,521.68
61310 - Post Adjustment - IP Staff	0.00	1,116.37	0.00	1,116.37
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,101.92	0.00	1,101.92
62315 - Contrib. to medical, social in	0.00	47.88	0.00	47.88
62320 - Mobility, Hardship, Non-remova	0.00	370.70	0.00	370.70
62330 - Rental Supplements - IP Staff	0.00	720.02	0.00	720.02
62340 - Annual Leave Expense - IP	0.00	-266.55	0.00	-266.55
63335 - Home Leave Trvl & Allow-IP Stf	0.00	70.92	0.00	70.92
63530 - Contribution to EOS Benefits	0.00	86.96	0.00	86.96
63535 - Contribution to Security	0.00	197.12	0.00	197.12
63540 - Contribution to Training	0.00	27.82	0.00	27.82
63545 - Contribution to ICT	0.00	34.78	0.00	34.78
63550 - Contributions to MAIP	0.00	5.80	0.00	5.80
63555 - Contribution to UN JFA	0.00	75.36	0.00	75.36
63560 - Contributions to Appendix D	0.00	5.80	0.00	5.80
64398 - Direct Project Cost-Staff	0.00	2.02	0.00	2.02
65115 - Contributions to ASHI Reserve	0.00	185.52	0.00	185.52
65135 - Payroll Mgt Cost Recovery ATLA	0.00	29.60	0.00	29.60
74598 - Direct Project Costs - GOE	0.00	0.87	0.00	0.87
75105 - Facilities & Admin - Implement	0.00	586.78	0.00	586.78
Total for Fund 30079	0.00	7,921.37	0.00	7,921.37
Total for Activity ACTIVITY 2.2	0.00	7,921.37	0.00	7,921.37
Total for Output : 00101493	0.00	15,842.74	0.00	15,842.74

Output # : 00101495 Fiji A2J -O4 -NGO Service Dlvr	Impl. Partner :	99999 UNDP
	Location :	Fiji

Activity : ACTIVITY 4.1 (4.1 Model 4 A2J accomp)

Fund : 30079 (EUROPEAN COMMISSION)

61305 - Salaries - IP Staff	0.00	7,349.60	0.00	7,349.60
61310 - Post Adjustment - IP Staff	0.00	2,329.83	0.00	2,329.83
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,299.67	0.00	2,299.67
62315 - Contrib. to medical, social in	0.00	99.91	0.00	99.91
62320 - Mobility, Hardship, Non-remova	0.00	773.60	0.00	773.60
62330 - Rental Supplements - IP Staff	0.00	1,502.64	0.00	1,502.64
62340 - Annual Leave Expense - IP	0.00	-556.29	0.00	-556.29
63335 - Home Leave Trvl & Allow-IP Stf	0.00	148.00	0.00	148.00
63530 - Contribution to EOS Benefits	0.00	181.50	0.00	181.50
63535 - Contribution to Security	0.00	411.37	0.00	411.37
63540 - Contribution to Training	0.00	58.08	0.00	58.08
63545 - Contribution to ICT	0.00	72.60	0.00	72.60
63550 - Contributions to MAIP	0.00	12.10	0.00	12.10



Combined Delivery Report by Activity

Project Id : 00092247 Fiji Access to Justice Project		Period : Jan-Dec (2016)		
Output # : 00101495 Fiji A2J -O4 -NGO Service Dlvr		Impl. Partner : 99999 UNDP		
		Location : Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63555 - Contribution to UN JFA	0.00	157.30	0.00	157.30
63560 - Contributions to Appendix D	0.00	12.10	0.00	12.10
64398 - Direct Project Cost-Staff	0.00	4.22	0.00	4.22
65115 - Contributions to ASHI Reserve	0.00	387.18	0.00	387.18
65135 - Payroll Mgt Cost Recovery ATLA	0.00	61.80	0.00	61.80
74598 - Direct Project Costs - GOE	0.00	1.80	0.00	1.80
75105 - Facilities & Admin - Implement	0.00	1,224.55	0.00	1,224.55
Total for Fund 30079	0.00	16,531.56	0.00	16,531.56
Total for Activity ACTIVITY 4.1	0.00	16,531.56	0.00	16,531.56
Total for Output : 00101495	0.00	16,531.56	0.00	16,531.56

Output # : 00101496 Fiji A2J - O5 -Proj Mngmnt		Impl. Partner : 99999 UNDP	
		Location : Fiji	

Activity : ACTIVITY 5.1 (5.1 Reporting & Comms)

Fund : 30079 (EUROPEAN COMMISSION)

61205 - Salaries - GS Staff	0.00	3,693.39	0.00	3,693.39
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	720.41	0.00	720.41
62215 - Contrib. to Medical, social In	0.00	114.50	0.00	114.50
62240 - Annual Leave Expense - GS	0.00	485.58	0.00	485.58
63530 - Contribution to EOS Benefits	0.00	68.57	0.00	68.57
63535 - Contribution to Security	0.00	156.97	0.00	156.97
63545 - Contribution to ICT	0.00	27.43	0.00	27.43
63550 - Contributions to MAIP	0.00	4.58	0.00	4.58
63555 - Contribution to UN JFA	0.00	59.43	0.00	59.43
63560 - Contributions to Appendix D	0.00	4.58	0.00	4.58
64398 - Direct Project Cost-Staff	0.00	9,415.41	0.00	9,415.41
65115 - Contributions to ASHI Reserve	0.00	146.29	0.00	146.29
65135 - Payroll Mgt Cost Recovery ATLA	0.00	62.75	0.00	62.75
72220 - Furniture	0.00	1,750.74	0.00	1,750.74
72510 - Publications	0.00	150.50	0.00	150.50
72515 - Print Media	0.00	336.22	0.00	336.22
74210 - Printing and Publications	0.00	5,225.43	0.00	5,225.43
74525 - Sundry	0.00	181.77	0.00	181.77
74598 - Direct Project Costs - GOE	0.00	4,035.17	0.00	4,035.17
75105 - Facilities & Admin - Implement	0.00	2,480.66	0.00	2,480.66
75705 - Learning costs	0.00	3,524.40	0.00	3,524.40
75709 - Learning - training of counter	0.00	844.08	0.00	844.08
Total for Fund 30079	0.00	33,488.86	0.00	33,488.86
Total for Activity ACTIVITY 5.1	0.00	33,488.86	0.00	33,488.86

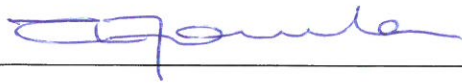


Combined Delivery Report by Activity

Project Id : 00092247 Fiji Access to Justice Project	Period :	Jan-Dec (2016)		
Output # : 00101496 Fiji A2J - O5 -Proj Mnagmnt	Impl. Partner :	99999 UNDP		
	Location :	Fiji		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00101496	0.00	33,488.86	0.00	33,488.86
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Project Total :	0.00	82,452.63	0.00	82,452.63
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Signed By :  Date : 07 APR 17.

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : FJ10
Period : Jan-Dec (2016)
Selected Project Id : 00092247
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
40401 - Fiji - Central	0.00	58,871.56	0.00	58,871.56
40404 - Fiji - Dem. Governance	0.00	23,581.07	0.00	23,581.07



Funds Utilization

Selection Criteria :

Business Unit : FJI10
Period : Jan-Dec (2016)
Selected Project Id : 00092247
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00092247 Fiji Access to Justice Project

Period : As Of Dec31,2016

Output #	00101493	Impl. Partner :99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		109,010.96

